

Personal Attention/Time Bound



## राज्य निर्वाचन आयोग हिमाचल प्रदेश

STATE ELECTION COMMISSION HIMACHAL PRADESH

Armsdale, H.P. Sectt. Chotta Shimla-171002 Tel. 0177-2620152,2620159,2620154, Fax. 2620152

No. SEC:2-30/2010-VI- 7583-92

Dated: March,2016

To

All the District Election Officer(Panchayat)-cum  
Deputy Commissioner  
Himachal Pradesh

Subject:- **Regarding Allocation of budget for the CFY-2015-16 under Major Head 2015-00-109-01(Soon Voted Non Plan) Demand No. 17 and ensure fully utilization of budget under various sub Head of expenditure.**

Sir,

The Commission has allocated budget under various Sub Head of expenditure to your district for the Current Financial Year 2015-16 under Major Head of Account 2015-00-109-01. The S.O.Es. wise allocation of budget is mentioned as under:-

Name of Distt.	Salary (01)	T.E. (03)	O.E. (05)	M.R (06)	RRT (07)	O.C. (20)	M.V (30)	M&S (33)	Total
Bilaspur	-	27.00	1.35	-	-	14.50	5.75	5.00	53.60
Chamba	5.00	23.60	5.30	0.10	16.300	22.60	17.25	7.00	81.01
Hamirpur	5.00	25.00	2.60	0.05	15.900	28.00	5.00	9.20	75.01
Kangra	-	81.92	5.00	-	60,000	64.00	16.00	20.00	187.52
Kullu	-	18.00	2.95	-	-	26.45	5.60	5.00	58.00
Mandi	-	35.80	3.10	-	-	50.75	13.50	13.30	116.45
Shimla	4.20	35.90	1.95	0.05	1.05,000	44.70	9.60	5.50	102.95
Sirmaur	-	33.50	1.90	-	-	31.00	7.50	3.90	77.80
Solan	-	15.30	2.75	-	41,900	25.35	9.10	7.00	59.92
Una	-	36.18	3.10	-	50,000	20.20	10.15	13.30	83.43
<b>Total</b>	<b>14.20</b>	<b>332.20</b>	<b>30.00</b>	<b>0.20</b>	<b>2,89,100</b>	<b>327.55</b>	<b>99.45</b>	<b>89.20</b>	<b>895.69</b>

You are requested to ensure **full utilization** of the above allocated budget before the closing of Current Financial Year-2015-16 and also send the **final figure of Excess and Surrender** statement to this office by **28<sup>th</sup> March,2016 positively** so that the said figure could be sent to Finance Department timely. In case budget is not utilized fully and the amount is surrendered at the last moment, the concerned D.D.Os. will be held responsible for the same.

Yours faithfully,

Secretary  
State Election Commission  
Himachal Pradesh

Dated: 18 March,2016

Endst. No. SEC: 2-30/2010-VI- 7593-7602

Copy for information and necessary action to all the Assistant District Election Officer  
(Panchayat)-cum-Distt. Panchayat Officer Himachal Pradesh

Secretary  
State Election Commission  
Himachal Pradesh